

FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 28 October 2024 Last updated: 28 October 2024

Period covered by Plan: 28 October 2024 - 31 October 2025

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key **Decision Required** Consultees Consultation **Contact details** Relevant Date of Taker with (Executive Matter – including Decision (i.e. the **Process** for making documents Decision Member or if the report already principal (i.e. the means by representations YES/NO Corporate contains any groups to be which any such (Tel: 0845 034 submitted to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified **Taker** otherwise) the reasons why 19 Nov decision Executive Corporate Targeted Yes Final in Chris Reynolds, Targeted 2024 (County Director relation to the change Head of SEND Mainstream Mainstream Hall) Children and Provisions of designation proposal Strategic Provisions to establish targeted Change of Young Change of Planning and People's Designation mainstream provisions Resources Designation Services (TMPs) at Norton chris.reynolds@ Primary, Community northyorks.gov.u Malton and Dishforth Airfield Primary, Thirsk. 19 Nov Executive Q2 Performance Q2 Performance Gary Fielding, Q2 Yes Management Meetings Corporate 2024 (County Monitoring and Monitoring and Budget Board Performanc **Budget Report** including: Director of e Monitoring Hall) report Revenue Plan; Capital and Budget Resources Treasury Plan: gary.fielding@n Report Management and orthyorks.gov.uk **Prudential Indicators** North Yorkshire 19 Nov Executive Yes The Boundary North The consultation Will Boardman. Council Response 2024 (County Commission Yorkshire will run until 9th Head of Strategy Hall) to The Boundary commenced Council's December 2024. & Performance Commissions input to the There will be a Will.boardman@ consultation on the consultation of future divisional boundary further public northyorks.gov.u future division boundaries for North review has consultation by Yorkshire Council on Boundary boundaries been through the 1st October 2024. This Commission a cross-party on final is based on a council Member the size of 89 members. Working proposals, likely to be around May The consultation runs Group, until 9th December 2025. ensuring

broad

2024.

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address adult social

Social Care

Hall)

Care

Director Adults

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policy and agree a final

revised

for

Carriage

Hackney

Carriages

trade

Users

consultation

disability

the

and

of

be delivered with

will

trade.

groups

statutory

Head of

Licensing,

Simon Fisher.

Licensing and

Procurment

proposed

consultation.

version

Hackney Carriage

and Private Hire

Licensing Policy

2024

(County

Hall)

a revised

Hackney

Carriage

Hire

and Private

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Specific

completed.

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journey it is vital the platform is both feature rich as well as robust

transformation

FUTURE DECISIONS

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Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	(i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker	
					and trusted. The Council are seeking a flexible platform to deliver data capabilities, e.g. ingestion, transformation, links to corporate presentation tools, governance, etc. This will support immediate tactical benefits around convergence of data, but also longer-term strategic objectives around predictive analytics and the ability to forecast demand on services.					
17 Dec 2024	Executive (County Hall)		Mayoral Investment Fund – Acceptance of funding to deliver priority projects	Yes	To request approval from Executive to accept funding awarded by the York and North Yorkshire Combined Authority towards delivery of priority projects in North Yorkshire.	Executive Member for Open to Business Corporate Director of Community Development Assistant Director for Economic Development	Via email, Ms Teams meetings and in person briefings.	Julian Rudd, Head of Economic Development Regeneration julian.rudd@nort hyorks.gov.uk		

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of

the

rebalancing

balancing

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Plan; Capital Plan;

Treasury Management;

Prudential Indicators

consider

recommend to council

the Council Plan for

Corporate

Overview

Partnerships

and Scrutiny

Management

Committee

Board

and

Meetings

and

To

2025-2029

Council Plan

make

2025-2029 - To

recommendation

to Full Council

Yes

21 Jan

2025

Executive

(County

Hall)

To make

Council

Will Boardman.

Head of Strategy

& Performance, Alaina Kitching,

Strategy &

Officer

Performance

will.boardman@northyorks.gov.u

recommend ation to Full

Council Plan

2025-2029 -

recommend

ation to Full

To make

Council

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Use

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					for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial		Manager helen.jackson1 @northyorks.go v.uk	Delivery		
18 Feb 2025	Executive (County Hall)		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@n orthyorks.gov.uk	Q3 Performanc e Monitoring and Budget Report		
18 Mar 2025	Executive (Malton)		North Yorkshire Autism Strategy	Yes	To approve the North Yorkshire Autism Strategy, considering feedback and refinements following	The draft strategy was subject to public consultation (November	The Executive Member Health and Adult Services approved the launch of the	Natalie Smith, Head of Service HAS Planning, Public Health Team natalie.smith@n	North Yorkshire Autism Strategy		

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18 Mar 2025	Executive (Malton)		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@n orthyorks.gov.uk		

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.